

S.T.R.E.T.C.H
Unaudited Financial Results
for the Quarter ended 31st December, 2006

(Rs. Lacs)

Sl. No.	Particulars	Reviewed Quarter ended 31s Dec, 2006	Reviewed Quarter ended 31s Dec, 2005	Audited 18 months ended 30th Sept , 2006
1.	Gross Turnover	35272	30058	198977
2.	Net Sales/Income from Operation	33711	28678	189842
3.	Other Income	166	69	682
4.	Total Expenditure	28560	23025	143875
	a) (Increase)/Decrease in Stock in trade	(10243)	(3084)	28124
	b) Materials Consumed	32854	22121	93782
	c) Staff Cost	1705	1068	6660
	d) Other Expenditure	4244	2920	15309
5.	Interest	552	274	3451
6.	Gross Profit after Interest but before Depreciation and Tax	4765	5448	43198
7.	Depreciation	1706	1018	6709
8.	Provision for Tax			
	a) Current Tax	344	341	5491
	b) Fringe Benefit Tax	16	18	86
	c) Deferred Tax	781	82	1753
9.	Net Profit	1918	3989	29159
10.	Paid up Equity Share Capital (Face value of Re.1/- each)	2482	2318	2482
11.	Reserves excluding Revaluation Reserve	-	-	88083
12.	Basic and Diluted EPS (Rs.)	0.77	1.72	12.19
13.	Non-Promoter Shareholding			
	- Number of Shares	169203770	152600024	169203770
	- Percentage of Shareholding	68.18	65.83	68.18

Segment Wise Revenue, Results and Capital Employed

(Rs. Lacs)

Sl. No.	Particulars	Reviewed Quarter ended 31s Dec, 2006	Reviewed Quarter ended 31s Dec, 2005	Audited 18 months ended 30th Sept , 2006
1.	Segment Revenue			
	a) Sugar	32042	27759	182615
	b) Distillery	2200	1931	14685
	c) Cogeneration	4510	2135	12725
	d) Others	99	89	299
		38851	31914	210324
	Less: Inter / Intra Segment Revenue	3413	1787	10665
	Net Segment Revenue	35438	30127	199659
2.	Segment Results - Profit/(Loss) before tax and interest			
	a) Sugar	1367	3574	32449
	b) Distillery	726	442	3856
	c) Cogeneration	1979	978	5862
	d) Others	25	25	(22)
	Total	4097	5019	42145
	Less: i. Interest	552	274	3451
	ii. Other un-allocable expenditure net of un-allocable income	486	315	2205
	Profit before tax	3059	4430	36489
3.	Capital Employed (Segment Assets - Segment Liabilities)			
	a) Sugar	114274	70772	109255
	b) Distillery	12911	7034	10442
	c) Cogeneration	47280	20490	41884
	d) Others	866	576	780
	e) Unallocated	(14304)	(11455)	(17038)
	Total	161027	87417	145323

Notes :

- Cogeneration Power and Sugar plants at Mankapur greenfield integrated sugar complex were commissioned on 19th September and 16th November, 2006 respectively and Distillery would be commissioned by March, 2007.
- Pursuant to share purchase agreement signed on 18th August, 2006 and subsequent open offer to the shareholders of Indo Gulf Industries Limited (IGIL) in accordance with SEBI (Substantial Acquisition of Shares and Takeovers) Regulations, 1997, the company has till date acquired 47.63% equity shares of IGIL.
- Sugar being a seasonal Industry, the performance of any quarter may not be representative of the annual performance of the Company.
- The statutory auditors have carried out a " Limited Review" of the results for the quarter ended 31st December, 2006.
- During the quarter ended 31st December, 2006 twenty nine (29) Investor complaints were received, which were promptly attended to by the Company. No complaints were pending either at the beginning or at the end of the quarter.
- The above Financial Results were reviewed by Audit Committee and were taken on record by the Board of Directors at its meeting held on 30th January, 2007 at Kolkata.
- Previous quarter's / year's figures have been regrouped/ rearranged wherever necessary.

For and on behalf of the Board of Directors of
Balrampur Chini Mills Limited

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Vivek Saraogi

Managing Director

Kolkata

30th January, 2007

BALRAMPUR CHINI MILLS LTD.

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